State Urban Development Agency Government of Uttar Pradesh

Letter No.-78) /01/29/HFA/2020-21

Minutes of Meeting of 76th State Level Appraisal Committee (SLAC) for Housing for All held on 22.07.2020.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. <u>Summary of 09 ULBs comprising 3,813 Beneficiaries under Beneficiary Led Construction – New, where</u> consent letter and land documents was received are given below:

This lot of DPR contains total number of 09 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the **earth quake prone Zone III and Zone IV**.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Dated:-23 /07/2020

| Summary | | | | | | | | | |
|------------------------------------|-----------------------------|-------------------------|---------------------|----------------------|------------|--|--|--|--|
| Erath Quake Zone Classification | Proposed DUs under BLC N | Central Share (1.5L) | State Share (1L) | Beneficiary Share | Total Cost | | | | |
| Zone 3 | 3359 | 5,038.50 | 3,359.00 | 2,881.18 | 11,278.68 | | | | |
| Zone 4 | 454 | 681.00 | 454.00 | 590.20 | 1,725.20 | | | | |
| Total | 3813 | 5,719.50 | 3,813.00 | 3,471.38 | 13,003.88 | | | | |

The total project cost of 09 DPRs is Rs. 13,003.88 Lakh, Central Share is Rs. 5,719.50 Lakh, State Share is Rs. 3,813.00 Lakh and Beneficiary Share is Rs. 3,471.38 Lakh.

1.1 Summary of 08 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

| S. No. | District | ULB Name | Proposed DUs under BLC(N) | Central Share (1.50 L) | State Share (1.00 L) | Beneficiary Share | Total Cost |
|-----------|--------------|---------------------|---------------------------------|------------------------------|----------------------------|----------------------|---------------|
| 1 | Allahabad | Allahabad NN | 261 | 391.50 | 261.00 | 223.67 | 876.17 |
| 2 | Auraiya | Babarpur Ajitmal NP | 199 | 298.50 | 199.00 | 170.54 | 668.04 |
| 3 | Auraiya | Dibiyapur NP | 176 | 264.00 | 176.00 | 150.83 | 590.83 |
| 4 | Ayodhya | Ayodhya NN | 991 | 1486.50 | 991.00 | 849.27 | 3326.77 |
| 5 | Azamgarh | Jahanaganj NP | 804 | 1206.00 | 804.00 | 691.44 | 2701.44 |
| 6 | Azamgarh | Atrauliya NP | 51 | 76.50 | 51.00 | 43.86 | 171.36 |
| 7 | Kanpur Nagar | Kanpur NN | 769 | 1153.50 | 769.00 | 659.02 | 2581.52 |

| S. No. | District | ULB Name | Proposed DUs under BLC(N) | Central Share (1.50 L) | State Share (1.00 L) | Beneficiary Share | Total Cost |
|-----------|----------|--------------|---------------------------------|------------------------------|----------------------------|----------------------|---------------|
| 8 | Lucknow | Gosaiganj NP | 108 | 162.00 | 108.00 | 92.55 | 362.55 |
| | | Total | 3359 | 5038.50 | 3359.00 | 2881.18 | 11278.68 |

The total project cost of 08 DPR's under earth quake prone Zone III is Rs. 11,278.68 Lakh, Central Share is Rs. 5,038.50 Lakh, State Share is Rs. 3,359.00 Lakh and Beneficiary Share is Rs. 2,881.18 Lakh.

1.2 Summary of 01 ULB falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

| S. No. | District | ULB Name | Proposed DUs under BLC(N) | Central Share (1.50 L) | State Share (1.00 L) | Beneficiary Share | Total Cost |
|-----------|-----------------|-------------|---------------------------------|------------------------------|----------------------------|----------------------|------------|
| 1 | Santkabir Nagar | Mehdawal NP | 454 | 681.00 | 454.00 | 590.20 | 1725.20 |
| | | Total | 454 | 681.00 | 454.00 | 590.20 | 1725.20 |

The Total Project cost of 01 DPR under Zone IV is Rs. 1,725.20 Lakh, Central Share is Rs. 681.00 Lakh, State Share is Rs. 454.00 Lakh and Beneficiary Share is Rs. 590.20 Lakh.

2. <u>Summary of 02 ULBs comprising 266 Beneficiaries under Beneficiary Led Construction – Enhancement,</u> where consent letter and land documents was received are given below:

This lot of DPR contains total number of 02 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

| SUMMARY | | | | | | | | | |
|------------------------------------|------------------------------|---------------------------|------------------------------|----------------------|------------|--|--|--|--|
| Erath Quake Zone Classification | Proposed DUs under BLC(E) | Central Share (1.50 L) | State Share (upto 1.00 L) | Beneficiary Share | Total Cost | | | | |
| Zone 3 | 19 | 28.50 | 13.42 | 0.10 | 42.02 | | | | |
| Zone 4 | 247 | 370.50 | 238.05 | 0.00 | 608.55 | | | | |
| Total | 266 | 399.00 | 251.47 | 0.10 | 650.57 | | | | |

Total project cost of 02 DPRs is Rs. 650.57 Lakh, Central Share is Rs. 399.00 Lakh, State Share is Rs. 251.47 Lakh and Beneficiary Share is Rs. 0.10 Lakh.

2.1 <u>Summary of 01 ULB falling under Zone – III are given below:</u>

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount^sin Lakh)

| S. No. | District | ULB Name | Proposed DUs under BLC(E) | Central Share (1.50L) | State Share (upto 1.00L) | Beneficiary Share | Total Project Cost |
|-----------|----------|------------|---------------------------------|-----------------------------|-----------------------------------|----------------------|--------------------------|
| 1 | Lucknow | Lucknow NN | 19 | 28.50 | 13.42 | 0.10 | 42.02 |
| | | Total | 19 | 28.50 | 13.42 | 0.10 | 42.02 |

. Total Project cost of 01 DPR under earthquake prone Zone-III is Rs. 42.02 Lakh, Central Share is Rs. 28.50 Lakh, State Share is Rs. 13.42 Lakh and Beneficiary Share is Rs. 0.10 Lakh.

2.2 Summary of 01 ULB falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

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| S. No. | District | ULB Name | Proposed DUs under BLC(E) | Central Share (1.50L) | State Share (upto 1.00 L) | | Total Project Cost |
|-----------|-----------------|-------------|---------------------------------|-----------------------------|------------------------------|------|--------------------------|
| 1 | Santkabir Nagar | Mehdawal NP | 247 | 370.50 | 238.05 | 0.00 | 608.55 |
| | | Total | 247 | 370.50 | 238.05 | 0.00 | 608.55 |

Total project cost of the 01 DPR under earth quake prone Zone IV is Rs. 608.55 Lakh, Central Share is Rs. 370.50 Lakh, State Share is Rs. 238.05 Lakh and Beneficiary Share is Nil.

SLAC recommendation:-

- SLAC recommends the approval of 09 DPRs comprising 3813 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 13,003.88 Lakh, Central Share is Rs. 5,719.50 Lakh, State Share is Rs. 3,813.00 Lakh and Beneficiary Share is Rs. 3,471.38 Lakh.
- SLAC recommends the approval of 02 DPRs comprising 266 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 650.57 Lakh, Central Share is Rs. 399.00 Lakh, State Share is Rs. 251.47 Lakh and Beneficiary Share Rs. 0.10 Lakh.

Copy forwarded for necessary information:-

- 1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
- 2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

Municipal Engineer SLTC - SUDA Member

Executive Engineer, SUDA, Member

GM, Unit-3

GM, Unit-3 C&DS, Member

Programme Officer, SUDA

Director SUDA/ Head